Q1 2018



Q1 2018 was the first quarter of the new, expanded Bottle Bill, including juices, energy drinks, teas, and more. Many of the newly included containers are more frequently used in the summer months and do not yet show up in the Q1 data.



Oregon Beverage Recycling Cooperative

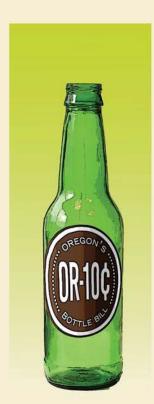
Basic Facts:

- Processes ~1.35 billion containers/year (as of 2017)
- 108 members and participants (only distributors of beverages)
- 400 Oregon Employees
- 5 processing plants in Oregon
 - Portland, Eugene, Medford, Redmond, Hermiston
- Trucks collect empties from ~2,500 Oregon retail locations
- Annual operating budget of ~\$34 million dollars (2017)
- Partner in ORPET (St. Helens operation processing all Oregon PET)
- All with ZERO taxpayer dollars
- MORE INFO: www.obrc.com www.bottledropcenters.com



1,348,170,791 total annual containers redeemed

Initial estimates for 2017, prior to OLCC reporting



191,632,888 GLASS BOTTLES



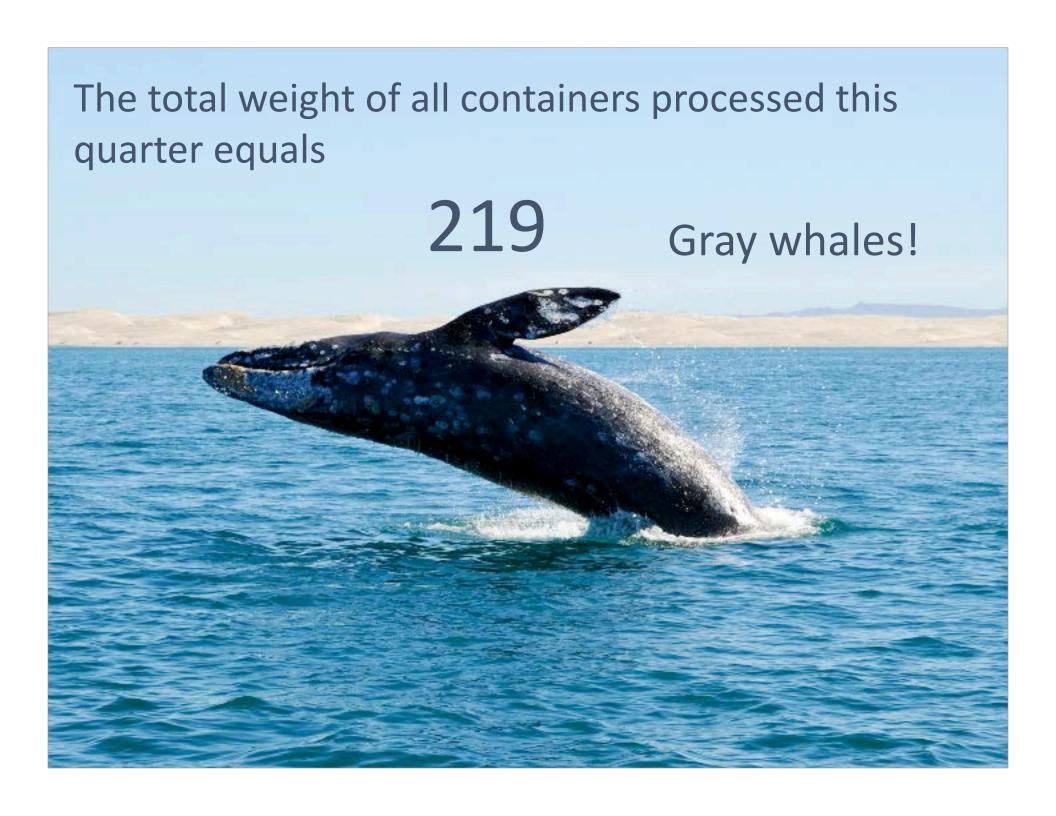
682,907,573 ALUMINUM CANS



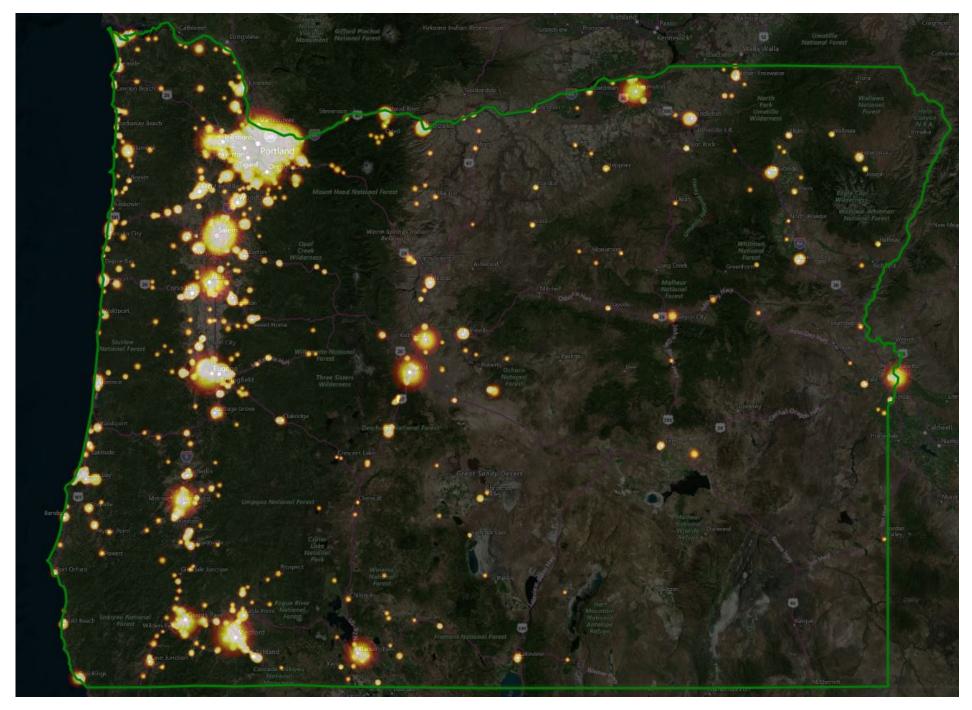
361,900,818
PLASTIC
BOTTLES

Containers redeemed this quarter through BottleDrop by facility

Redemption Center	Glass Bottles	Aluminum Cans	Plastic Bottles	Totals
Albany Redemption Center	1,000,064	4,939,912	2,841,712	8,781,688
Beaverton Redemption Center	1,632,636	4,899,843	2,882,274	9,414,753
Bend Redemption Center	1,581,385	5,038,074	1,656,780	8,276,239
Delta Park Redemption Center	2,015,558	7,242,207	4,659,437	13,917,202
Eugene Redemption Center	2,097,503	7,205,732	3,373,896	12,677,131
Forest Grove Redemption Center	804,174	3,456,798	1,853,289	6,114,261
Glisan 122nd Redemption Center	2,537,985	8,868,843	6,436,514	17,843,342
Grants Pass Redemption Center	916,053	3,783,710	1,962,602	6,662,365
Gresham Redemption Center	1,374,078	5,515,080	3,395,702	10,284,860
Hermiston Redemption Center	666,607	3,304,569	2,000,811	5,971,987
Klamath Falls Redemption Center	747,940	3,736,311	1,975,268	6,459,519
Lancaster Redemption Center	1,486,973	5,918,750	4,197,600	11,603,323
Medford Redemption Center	1,748,618	6,687,743	3,795,536	12,231,897
Milwaukie Redemption Center	1,693,938	5,696,847	3,139,982	10,530,767
NE Salem Redemption Center	901,088	3,880,845	2,511,151	7,293,084
Ontario Redemption Center	536,531	2,834,375	1,628,132	4,999,038
Oregon City Redemption Center	1,147,174	4,838,959	2,421,413	8,407,546
Redmond Redemption Center	703,998	3,138,790	1,305,835	5,148,623
Roseburg Redemption Center	769,666	3,868,102	2,253,497	6,891,265
South Salem Redemption Center	1,000,524	4,079,115	2,386,307	7,465,946
Tigard Redemption Center	1,454,824	4,883,421	3,128,466	9,466,711
Wood Village Redemption Center	993,933	3,795,906	2,537,865	7,327,704
Total	27,811,250	107,613,932	62,344,069	197,769,251



Heat map of redemption geographically in Oregon



TOTAL NEW GREEN BAG ACCOUNT SIGN UPS:

21,655

BoltleDrop

TOTAL NEW GREEN BAG ACCOUNTS BY ZONE:

PORTLAND:

12,942

BEND:

1,177

EUGENE:

3,651

HERMISTON:

1,500

MEDFORD:

1,002

Redemption Locations by the Numbers

Total stores



2,820

Stores with RVM bottle machines



12 new or upgraded RVM machines

BottleDrop Return Centers



267

3 under development

23

BottleDrop Express sites



12

10 under development

#1 BottleDrop site by volume of containers Q1 2018

: Glisan



Total redemption rate in Oregon:

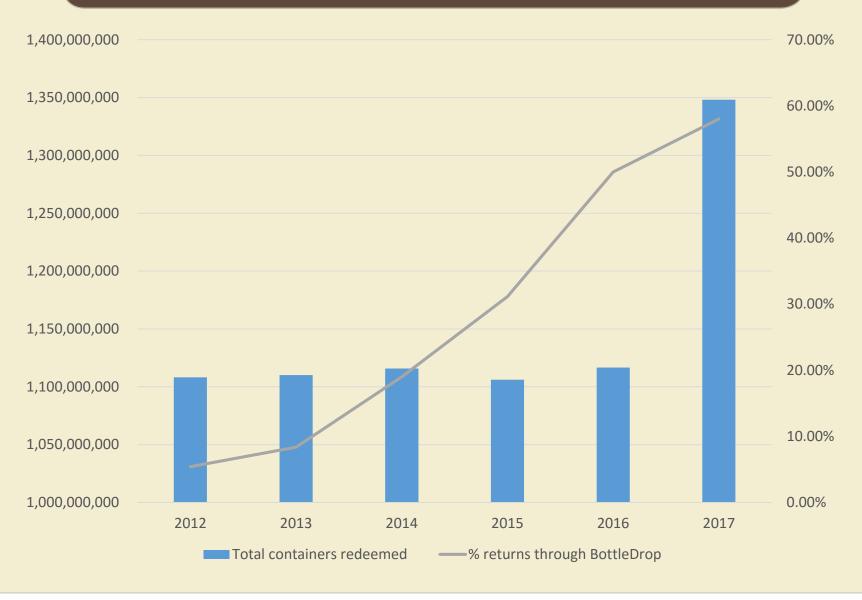
82%*

*2017 rate post deposit increase



Owned and Operated by Oregon Beverage Distributors

Container return volume over time



Based on OLCC data



Registered Fundraisers: 2,148

Total Fundraiser Redemptions:

\$292,046

Top Fundraiser: Dallas High School Turf Project

Top Blue Bag Fundraiser: Dallas HS Turf Project



No. of refillable bottles returned:

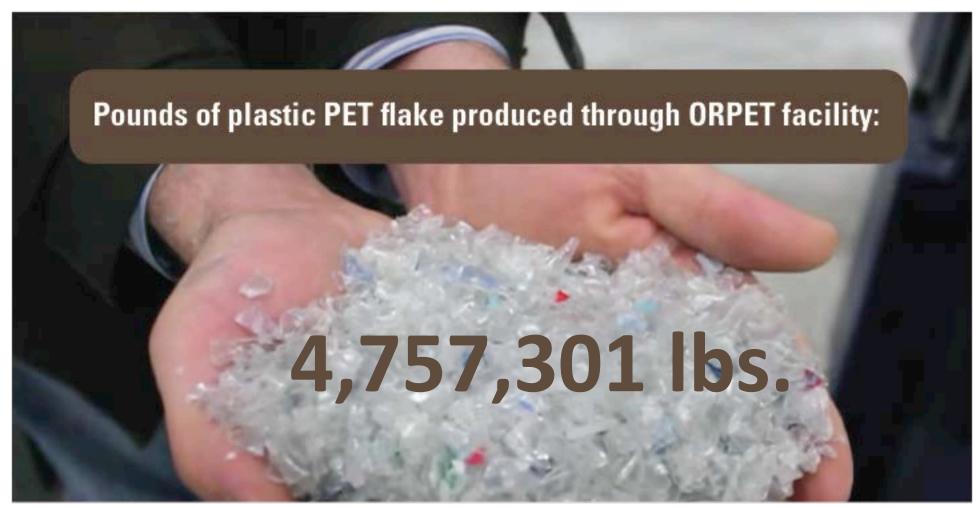
2112

Still in initial pilot phase

No. of breweries participating in refillable beer bottle program:











Oregon Beverage Recycling Cooperative Est. 1971