Q1 2017



Q1 2017 was the last quarter with a redemption value of 5 cents. As such, redemption declined towards the end of the quarter as people held their containers for the redemption increase.



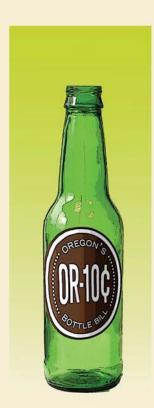
Oregon Beverage Recycling Cooperative

Basic Facts:

- Processes ~1.1 billion containers/year (as of 2016)
- 86 members and participants (only distributors of beverages)
- 300 Oregon Employees
- 5 processing plants in Oregon
 - Portland, Eugene, Medford, Redmond, Hermiston
- Trucks collect empties from ~2,500 Oregon retail locations
- Annual operating budget of ~\$34 million dollars (2016)
- Partner in ORPET (St. Helens operation processing all Oregon PET)
- All with ZERO taxpayer dollars
- MORE INFO: www.obrc.com www.bottledropcenters.com



1,116,659,884 total annual containers redeemed (OBRC annual volumes as reported to OLCC)



188,966,82 **GLASS BOTTLES**



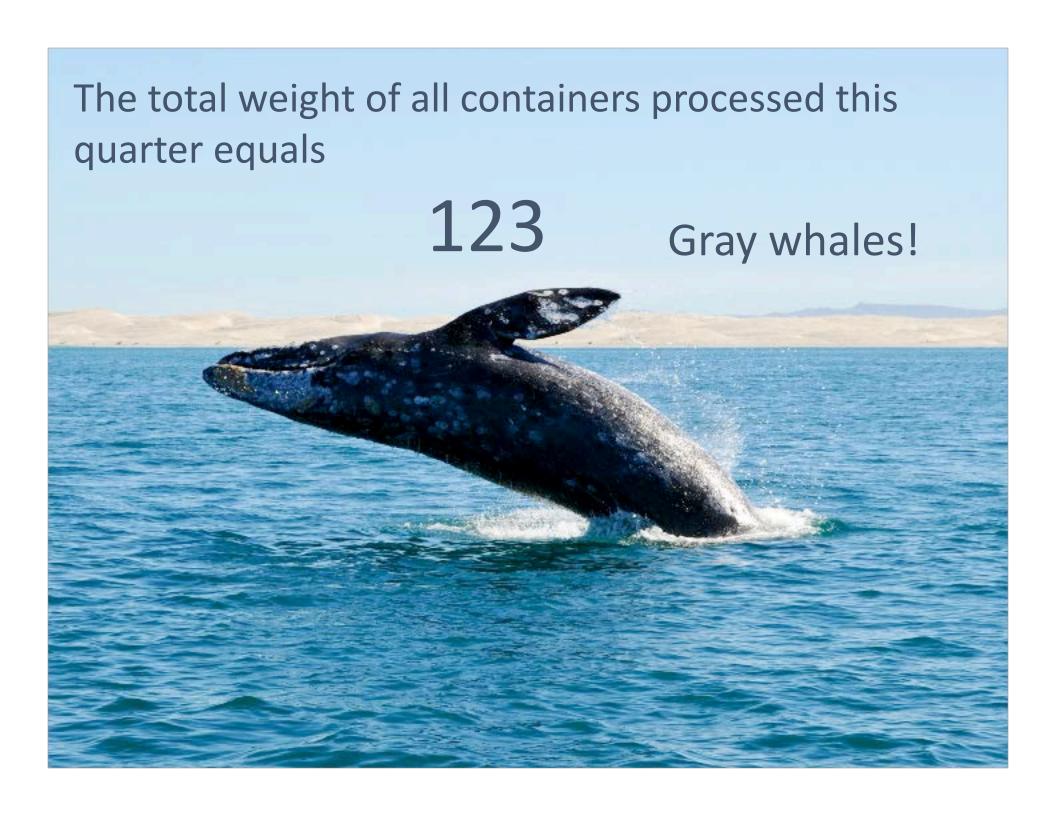
628,290,705 ALUMINUM CANS



299,402,355
PLASTIC
BOTTLES

Containers redeemed this quarter through BottleDrop by facility

Redemption Center	Glass Bottles	Aluminum Cans	Plastic Bottles	Totals
Albany	540,471	3,032,796	1,561,677	5,134,944
Bend	1,068,136	3,162,094	920,553	5,150,783
Delta Park - PDX	1,612,029	4,804,392	2,552,839	8,969,260
Eugene	1,297,652	4,042,374	1,624,321	6,964,347
Forest Grove	365,658	1,683,305	792,398	2,841,361
Glisan - Portland	1,897,427	5,735,664	3,865,128	11,498,219
Grants Pass	553,154	2,374,815	1,070,619	3,998,588
Gresham	940,938	3,658,158	2,117,124	6,716,220
Hermiston	279,526	1,569,292	983,846	2,832,664
Klamath Falls	451,458	2,592,370	1,100,463	4,144,291
Lancaster-Salem	996,909	4,378,041	2,726,037	8,100,987
Medford	1,108,511	4,466,940	2,184,635	7,760,086
Milwaukie	703,834	2,223,232	1,216,583	4,143,649
NE Salem	613,793	2,629,986	1,515,144	4,758,923
Oregon City	708,792	3,296,518	1,482,218	5,487,528
Redmond	473,708	1,981,435	701,136	3,156,279
South Salem	680,032	2,743,926	1,429,481	4,853,439
Tigard	1,021,497	3,172,489	1,915,560	6,109,546
Wood Village	622,821	2,470,719	<u>1,404,386</u>	<u>4,497,926</u>
Totals	15,936,346	60,018,546	31,164,148	107,119,040



TOTAL NEW GREEN BAG ACCOUNT SIGN UPS:

9,385

TOTAL NEW GREEN BAG ACCOUNTS BY ZONE:

PORTLAND:

6,673

BEND:

490

BottleDrop

EUGENE:

902

HERMISTON:

272

MEDFORD:

1,048

Redemption Locations by the Numbers

Total stores



2,513

Stores with RVM bottle machines



28

12 new or upgraded RVM machines

BottleDrop Return Centers



288

6 under development

19

BottleDrop Express sites



1

14 under development

#1 BottleDrop site by volume of containers Q1 2017

: Glisan



Total redemption rate in Oregon:

64%

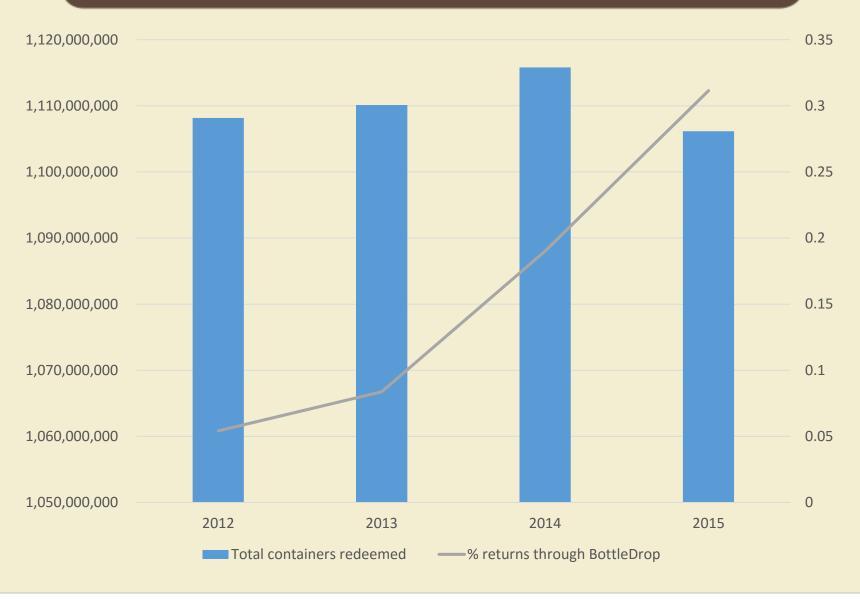
OLCC data as of last report

Percentage returned through BottleDrop:

50%

Projected for this quarter

Container return volume over time



Based on OLCC data



Registered Fundraisers: 1,293

Total Fundraiser Redemptions:

\$109,608

Top Fundraiser: Humane Society of Redmond

Top Blue Bag Fundraiser:

Forest Grove HS Grad Night

Committee



No. of refillable bottles returned:

672

No. of breweries participating in refillable beer bottle program:



1









Oregon Beverage Recycling Cooperative Est. 1971